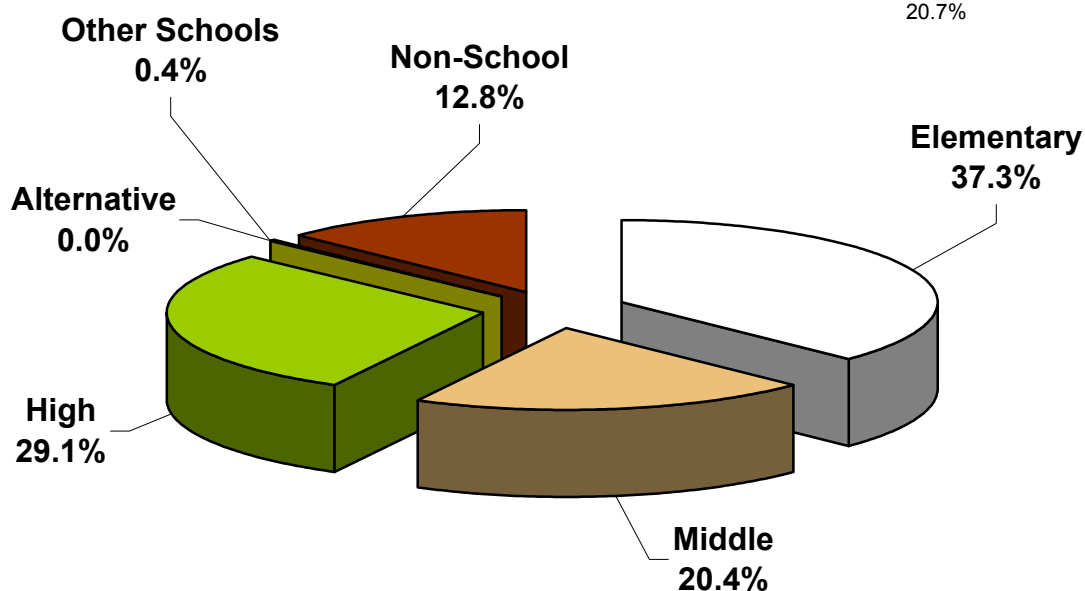
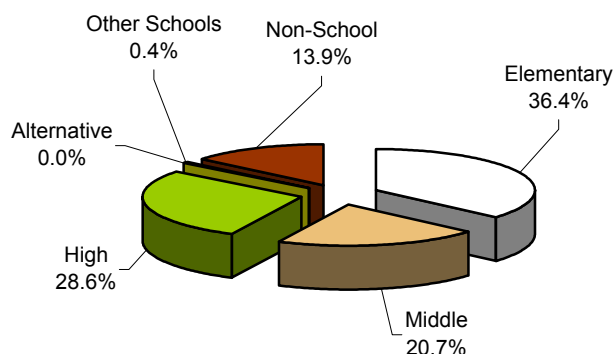


# Smithfield School Departments

## #8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



## July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,033	\$10,078,050	\$9,756	37.3%
Middle	691	\$5,520,900	\$7,990	20.4%
High	841	\$7,874,979	\$9,364	29.1%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	2	\$109,843	N/A	0.4%
Non-School <sup>2</sup>	54	\$3,453,446	N/A	12.8%
Total District Expenditures	2,621	\$27,037,219	\$10,316	100.0%

2005-31-10-08

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.